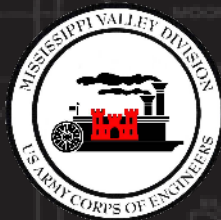


# USACE MISSISSIPPI VALLEY DIVISION ST PAUL DISTRICT FY24 FORECAST



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# ST PAUL DISTRICT FY24 FORECAST

<u>Brief Description Req.</u>	<u>Anticipated Set-Aside Decision</u>	<u>Contract Vehicle (Task/Delivery Orders)</u>	<u>Action/Award Type</u>	<u>NAICS</u>	<u>Estimate</u>	<u>Anticipated Advertisement</u>	<u>Solicitation Nbr</u>	<u>Award Date</u>	<u>Awardee</u>
A/E Small Business MATOC	Small Business		MATOC	541330/C219	\$49M	CLOSED	W912ES24R0003		
A/E MATOC - \$200M	Unrestricted		MATOC	541330/C219	\$200M	CLOSED	W912ES24R0004		
Geotech Drilling IDIQ	Small Business		IDIQ	238910/F021	\$1M to \$5M	AWARDED	W912ES24D0001	1/12/2024	Interstate Drilling
Navigation - Lock and Dam 2 Protective Island	Small Business		Standalone	237990/Z2PZ	\$5M to \$10M	Q4 FY24			
Naviagion - Lock and Dam 2 Dewatering (misc projects under \$250K - no additional details)	Small Business		Standalone	339991/5330	\$1M to \$5M	Q4 FY24			
Navigation - Lock and Dam 5A/7 End Cell	Small Business		Standalone	237990/Y2KA	\$10 to \$25M	Q4 FY25			
Navigation - Lock and Dam 5A Painting	Small Business		Standalone	238320/Z1KA	\$10M to \$25M	Q4 FY24			
Navigation - A/E Lock and Dam 5 End Cell	TBD	A/E MATOC	Task Order	541330/C219	\$1M to \$5M	Q4 FY24			
Navigation - Lock and Dam 5 End Cell	Small Business		Standalone	237990/Y2KA	\$5M to \$10M	Q4 FY25			
Navigation - Lock and Dam 3 Auxiliary Chamber Bulkhead Slots	Small Business		Standalone	237990/Z2KA	\$5M to \$10M	CLOSED	W912ES23B0006		
Navigation - Lock and Dam 9 Auxiliary Chamber Bulkhead Slots	Small Business		Standalone	237990/Z2KA	\$5M to \$10M	Q1 FY24	W912ES24C0002	2/6/2024	Togiak Management Services
Navigation - Lock and Dam Concrete Repair - several TOs for different locations	Small Business	DB MATOC	Task Order	238190/Z2KA	\$500K to \$1M				
Navigation - Mississippi River Project Office Renovation	Small Business	DB MATOC	Task Order	236220/Y1AA	\$500K to \$1M	Q4 FY25			



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Navigation - Pool 6 DMMP, Homer placement site safety improvements	Railroad Contract/ MNDot Contract		Sole Source	237990/2230 237990/Z1LB	\$1M to \$5M	Q4 FY24			
Navigation - Lock and Dam 5A Routine Gate Maintenance	Small Business		Standalone	238320/Z1KA	\$10M to \$25M	Q3 FY24			
Mechanical Dredging IDIQ	Small Business		IDIQ	237990/M1KF	\$25M to \$100M	Q2 FY24	W912ES24B0002		
Navigation - A/E - Lock and Dam 2/3 Traveling Kevl Replacement - if completed, construction contract will likely be unrestricted	Small Business	Task Order	MATOC	541330/C219	\$5M to \$10M	Q4 FY24			
Navigation - Lock and Dam 2/3 Tow Rail Repair	Small Business		Standalone	237990/Z2KA	\$5M to \$10M	Q1 FY25			
Navigation - Lock and Dam 3/4/5 Miter Gate Fabrication	Small Business			332312/9540	\$10M to \$25M	Q3 FY24	W912ES22B0009		
Navigation - Lock and Dam 7 Outdraft Study	Small Business			237990/C1KA	TBD	TBD			
Navigation - Fountain City Sub Base Building 9 Replacement	Small Business	DB MATOC	Task Order	236220/Y1EB	\$5M to \$10M	Q4 FY24			
Navigation - Lock and Dam 4 Pedestrian Bridge	Small Business		Standalone	238320/Z1LB	\$1M to \$5M	Q4 FY24			
Navigation - Placement Site Unloading	Small Business		Standalone	237990/Z1KB	\$10M to \$25M	Q3 FY24			
Facilities - USDA Facility	Small Business		Standalone	237990	\$10M to \$25M	Q3 FY25			



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Facilities - Veterans Affaird Mental Health Facility	Small Business		Standalone	237990	\$10M to \$25M	Q4 FY25			
Facilities - Fountain City Sub Base Model	Small Business		Standalone	237990/	\$500K to \$1M	Q4 FY24			
Recreation and Natural RESources - Flood Control - Lower Pool 10 Islands	Small Business		Standalone	237990/Z2PZ	\$10M to \$25M	Q4 FY24	W912ES24B0007		
Recreation and Natural Resources - ND Flood Control - Baldhill Dam Ogee Crest grout and concrete repair	Small Business		Standalone	238190/Z2KA	\$500K to \$1M	Q4 FY24			
Recreation and Natural Resources - ND Flood Control - West crossing Camp Ground electrical	Small Business	DB MATOC	Task Order	237130/Z1QA	\$500K to \$1M	Q3 FY24			
Recreation and Natural Resources - MN Flood Control - Orwell dewatering	Small Business		Standalone	237990/Z2KA	\$500K to \$1M	Q4 FY24			
Recreation and Natural Resources - MN Flood Control - White Rock mechanical upgrade	Small Business		Standalone	237990/3990	\$1M to \$5M	Q1 FY25			
Recreation and Natural Resources - MN Flood Control - Reservation air bladders	Small Business		Sole Source	237990	\$500K to \$1M	Q3 FY24			
Recreation and Natural Resources - MN Flood Control - Chippewa gate paint, concrete, electrical, sediment	Small Business		Standalone	237990	\$500K to \$1M	Q4 FY24			
Recreation and Natural Resources - MN Flood Control - La Qui Par scour repair	Small Business		Standalone	237990/Z2KZ	\$500K to \$1M	Q2 FY24 on HOLD			
Recreation and Natural Resources - MN Flood Control - Lac Qui Par spillway repair	Small Business		Standalone	237990/Z2KZ	\$5M to \$10M	Q1 FY25	W912ES24B0003		
Recreation and Natural Resources - MN Flood Control - Maple River Diversion	Small Business		Standalone	237990/Z2KZ	\$10M to \$25M	Q2 FY26			
Recreation and Natural Resources - MN Flood Control - Wacouta Bay NESP	Small Business		Standalone	237990/Z2KZ	\$10M to \$25M	Q4 FY25			



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Recreation and Natural Resources - MN Flood Control - North Sturgeon NESP	Small Business		Standalone	237990/Z2KZ	\$5M to \$10M	Q2 FY25			
Recreation and Natural Resources - North Headwaters - Leech Lake Preliminary Engineering Report	Small Business		Standalone	541330		Q4 FY24			
Recreation and Natural Resources - North Headwaters - Sustainability projects	Small Business		Standalone	237990	\$500K to \$1M	Q4 FY24			
Recreation and Natural Resources - South Headwaters - Gull Lake streambank erosion	Small Business		Standalone	237990	\$500K to \$1M	Q4 FY24			
Recreation and Natural Resources - South Headwaters - Sustainability projects (misc projects under \$250K - no additional details)	Small Business		Standalone	237990	\$500K to \$1M	TBD			
Recreation and Natural Resources - Winnibigoshish Lake Toe Ditch Repair	Small Business	DB MATOC	Task Order	237990/Z2KA	\$500K to \$1M	Q4 FY24			
Recreation and Natural Resources - Arcadia Bridge and Railroad Closure	Small Business	A/E MATOC	Task Order	237990/Z1LB	\$500K to \$1M	Q3 FY24	W912ES24B0006		
Recreation and Natural Resources - Arcadia Flood Protection Reach 1	Small Business		Standalone	237990/Y1KA	\$1M to \$5M	Q4 FY24			
Recreation and Natural Resources - Gull Lake water and sewer upgrade	Small Business	DB MATOC	Task Order	237990/Z1PA	\$500K to \$1M	Q2 FY25			
Mississippi River Recreation - Eau Galle Dam pedestrian bridge	Small Business		Standalone	238320/Z1LB	\$1M to \$5M	Q3 FY24			
Mississippi River Recreation - Eau Galle Dam debris barrier	Small Business		Standalone	562119/Z1KA	\$500K to \$1M	Q3 FY24			
Mississippi River Recreation - Blackhawk shower building	Small Business	DB MATOC	Task Order	236220/Y1EB	\$500K to \$1M	Q4 FY24			
Mississippi River Recreation - Sustainability projects (misc projects under \$250K - no additional details)	Small Business		Various Standalone	237990	\$500K to \$1M	TBD			



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Environmental - Management of Archaeological and Cultural Resources	Small Business	Cultural Resources IDQ	Task Order	541720/AF11	\$500K to \$1M	ON HOLD			
Environmental - Cultural Resources Site Monitoring and Protection	Small Business	Cultural Resources IDQ	Task Order	541720/AF11	\$500K to \$1M	ON HOLD			
Environmental - 2000 LF bank stabilization at Blackhawk Park in Pool 9	Small Business		Standalone	237990/Z2QA	\$500K to \$1M	Q3 FY24			
Fargo/Moorhead Diversion Project - Southeast Reach-1B	Small Business		Standalone	237990/Y1KA	\$10M to \$25M	CLOSED	W912ES23B0012		
Fargo/Moorhead Diversion Project - Southeast Reach 4	F&O		Standalone	237990/Y1KA	\$25M to \$100M	Q2 FY24	W912ES23B0015		
Fargo/Moorhead Diversion Project - Southeast Reach-5	Small Business		Standalone	237990/Y1KA	\$1M to \$5M	Q4 FY24	W912ES24B0005		
Fargo/Moorhead Diversion Project - Southeast Reach-2B	F&O		Standalone	237990/Y1KA	\$25M to \$100M	CLOSED	W912ES23B0005		
Fargo/Moorhead Diversion Project - Southeast Reach-3	Small Business		Standalone	237990/Y1KA	\$25M To \$100M	Q1 FY25	W912ES23B0016		
Fargo/Moorhead Diversion Project - Oxbow-Hickson-Bakke	Small Business		Standalone	237990/Y1KA	\$10M to \$25M	CLOSED	W912ES24B0001		
Fargo/Moorhead Diversion Project - Tree Cutting IDIQ	Small Business		Standalone	561730/F006	Under \$1M	AWARDED	W912ES24D0004	1/18/2024	Badlanders LLC
Fargo/Moorhead Diversion Project - Forest Mitigation Planting Contract	Small Business		Standalone	115310/F099	\$1M to \$5M	CLOSED	W912ES24B0004		
Reno Bottoms Habitat Rehabilitation and Enhancement Project (HREP)	Small Business		Standalone	237990/Y1QA	\$10M to \$25M	Q1 FY25	W912ES24B0004		

FY24 MVP SB GOALS – SB- 43%, SDB 30%, WOSB 3%, SDVOSB 3%, HUBZone 6%