

USACE ST PAUL DISTRICT FY23 FORECAST - 26 April 2023

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Project Title and Description	If Follow-On Action, provide current contract number	Anticipated Dollar Value	Contract Period of Performance	NAICS/PSC	PSC	Anticipated Set-Aside Decision	Contract Vehicle (Task/Delivery Orders)	Action/Award Type	Anticipated Solicitation Date	Anticipated Award Date
Lac Qui Parle Spillway Replacement		\$5M to \$10M	24 to 36 months	237990	Z2KA	Small Business Set Aside	Stand-alone	IFB	Q4FY23	Q1FY24
Small Construction MATOC	AWARDED	capacity \$20M	thru 31 Oct 2027	237990		Small Business Set Aside	Stand-alone	IFB		ACTUAL 12/21/2022
VA - Roads West Project	W912ES22B0023	\$1M to \$5M	12 months	237990	Z2LB	SDVOSB	Stand-alone	IFB	due 2 May	Q2FY23
VA - Water and Sewer Project	W912ES22B0024	\$1M to \$5M	12 months	237110	Z2QA	SDVOSB	Stand-alone	IFB	closed 9 Mar	Q3FY23
Lock 4 End Cell	W912ES22B0010	\$1M to \$5M	12 months	237990	Z2KA	Small Business Set Aside	Stand-alone	IFB	due 31 May	Q4FY23
A/E Lock 5, 5A and 7 End Cell		\$1M to \$5M	12 months	237990	Z2KA	F&O	Task Order	IFB	Q3FY23	Q4FY23
Lock 3&7 - Guide Wall Crib Grouting		\$1M to \$5M	12 months	237990	Z2KA	Small Business Set Aside	Stand-alone	IFB	Q3FY23	Q4FY23
Design/Build Sheldon Rd Sec 14		\$500K to \$1M	12 months	237310	Z2LB	Small Business Set Aside	MATOC	RFP	Q3FY24	Q3FY23
Sustainability Program – Multiple Energy Projects TBD		SAT				Small Business Set Aside				
Lock 5 Routine Gate Maintenance (painting)	W912ES23R0003	\$10M to \$25M	24 months	238320	Z1KA	Small Business Set Aside	Stand-alone	RFP	Due 25 April	Q3FY23
Pool 4-Pipeline A		\$1M to \$5M	12 months	237990	Y1K2	Small Business Set Aside	Stand-alone	IFB	Q3FY23	Q4FY23
Lower St Anthony Falls Roof Replacement		SAT	12 months	238160	Z2AZ	Small Business Set Aside	Stand-alone	RFQ	Q4FY23	Q4FY23
Site Stabilization Work, Wilds Bend & Option for Corps Island		\$500K to \$1M	12 months	237990	Z2QA	Small Business Set Aside	Stand-alone	IFB	Q4FY23	Q4FY23
LD2 tainter valve replacement - Supply/Manufacturing		\$1M to \$5M	12 months	339991	Z2QA	F&O	Stand-alone	IFB	Q4FY23	Q4FY23
O&M L/D 2 Tainter Valve Replacement		SAT	12 months	237990	Z2KA	Small Business Set Aside	Task Order	RFP	Q3FY24	Q4FY24
Lake Traverse Repairs		\$1M to \$5M	24 months	237990	Z2KA	Small Business Set Aside	Stand-alone	IFB	Q3FY24	Q4FY23
Reach SE-2B	W912ES22B0008	\$25M to \$50M	36 months	237990	Z2KA	Small Business Set Aside	Stand-alone	IFB	Q2FY24	Q3FY24
Drain 27 Native Plantings	W912ES22B0026	\$1M to \$5M	60 months	561730	F099	Small Business Set Aside	Stand-alone	IFB	closed 7 Mar	Q3FY23
A/E MATOC		\$100M Capacity	60 months	541330	C219	Small Business Reserves	MATOC	RFP	Q2FY23	Q3FY23
Ft McCoy Facility Maintenance	W912ES23C0004	\$10M to \$25M	60 months	561720	Z1JZ	8(a) Competitive	Stand-alone	TBD	Q1FY23	ACTUAL 2/15/2023
Ashtabula Mowing/Maintenance	W912ES23P0045	SAT	base + 4	561730	S208	Small Business Set Aside	Stand-alone	SAP	FY23Q2	ACTUAL 3/21/2022
Snowplowing LD3	W912ES23P0028	SAT	base + 4	488490		Small Business Set Aside	Stand-alone	RFQ	FY23Q2	ACTUAL 3/17/2023
Miter Gate Fabrication - LDs 3, 4, 5		\$25M-\$50M		332312	9540	Small Business Set-Aside	Stand-alone	RFQ	FY24Q2	FY24Q2
NESP Navigation Systemic Mitigation - Pool 4	W912ES23B0004	\$5M to \$10M	30 months	237990	Z2KA	Small Business Set Aside	Stand-alone	IFB	Q3FY23	Q3FY23
Lock and Dam 9 Embankment Repair	W912ES23C0003	\$1M to \$5M	12 months	237990	Z2PC	Small Business Set Aside	Stand-alone	IFB	FY23Q1	ACTUAL 12/29/2022
LD 3&9 Aux Locks		\$1M to \$5M	12 months	237990	Z2KA	Small Business Set-Aside	Stand-alone	IFB	Q4FY23	Q4FY23
Lake Ashtabula W Crossing CG Electrical Upgard	W912ES23P0037	\$100K to \$250K	12 months	237130	Z1QA	Small Business Set Aside	Stand-alone	IFB	16-Mar	ACTUAL 4/5/2023
Back-up generator at Orwell Dam		SAT	90 day	335312	6115	Small Business Set Aside	Stand-alone	IFB	FY23Q3	FY23Q3
Winni Toe Drain Ditch Repair		\$500K to \$1M	12 months	237990	Z1LB	Small Business Set Aside	MATOC	RFQ	FY23Q4	FY23Q4
Blackhawk Park Shower Bldg		\$250K to \$500K	6 months	444180	Z162	Small Business Set-Aside	TBD	IFB	FY23Q4	FY23Q4